



**BROMSGROVE DISTRICT COUNCIL**

**MEETING OF THE CABINET**

**TUESDAY 28TH FEBRUARY 2017, AT 4.30 P.M.**

**PARKSIDE COMMITTEE - PARKSIDE**

**SUPPLEMENTARY DOCUMENTATION**

The attached papers were specified as "to follow" on the Agenda previously distributed relating to the above mentioned meeting.

5. Council Tax Resolutions 2017/18 (Pages 1 - 14)

K. DICKS  
Chief Executive

Parkside  
Market Street  
BROMSGROVE  
Worcestershire  
B61 8DA

23rd February 2017

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### **CABINET**

28<sup>th</sup> February 2017

### **COUNCIL TAX RESOLUTIONS 2017/18**

Relevant Portfolio Holder	Cllr Geoff Denaro
Portfolio Holder Consulted	yes
Relevant Head of Service	Jayne Pickering – Director of Finance
Ward(s) Affected	n/a
Ward Councillor(s) Consulted	n/a

#### **1. SUMMARY OF PROPOSALS**

To enable Members to consider and recommend the Council Tax Resolutions for 2017/18.

#### **2. RECOMMENDATIONS**

**The Cabinet is asked to RECOMMEND to Council that;**

**the Council Tax Resolutions as detailed in Appendix 1 to the report be approved.**

#### **3. KEY ISSUES**

3.1 The Localism Act 2011 made significant changes to the Local Government Finance Act 1992 and requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

3.2 Details have been received from the various precepting bodies to enable the Council to set the Council Tax for 2017/18. The amounts of the precepts are set out below:

	£
Worcestershire County Council	41,656,608.00
Police and Crime Commissioner for West Mercia	6,836,480.41
Hereford and Worcester Fire and Rescue	2,867,585.35
Bromsgrove District Council	7,580,550.10
Parish Precepts	850,637.88

3.4 The resolutions as attached detail the statutory approvals in relation to the 2017/18 budget to be approved by Council.

## **CABINET**

28<sup>th</sup> February 2017

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### **Financial Implications**

- 3.5 All financial implications have already been included as part of the budget setting process and posts are fully budgeted for.

### **Legal Implications**

- 3.6 These are already included in the report

### **Service / Operational Implications**

- 3.7 There are no implications in relation to this report

### **Customer / Equalities and Diversity Implications**

- 3.8 There are no implications in relation to this report

## **4. RISK MANAGEMENT**

There are no implications in relation to this report

## **5. APPENDICES**

Appendix 1 - Council Tax Resolutions 2017/18

## **AUTHOR OF REPORT**

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Tel.: 01527 881400

## BROMSGROVE DISTRICT COUNCIL Council Tax Setting 2017/18

### REPORT OF THE EXECUTIVE DIRECTOR FINANCE & RESOURCES

#### 1.0 PURPOSE

To seek approval of the appropriate formal resolutions to determine the levels of Council Tax for Bromsgrove District Council for 2017/18. The levels of tax take account of the requirements of Bromsgrove District Council, Worcestershire County Council, the Police & Crime Commissioner for West Mercia, Hereford and Worcester Fire & Rescue Authority and the various Parish Councils.

#### 2.0 BACKGROUND

The Localism Act 2011 made significant changes to the Local Government Finance Act 1992 and requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

#### 3.0 PRECEPTS AND LEVIES

Details have been received from the various precepting bodies to enable the Council to set the Council Tax for 2017/18. The amounts of the precepts are set out below:

	£
Worcestershire County Council	41,656,608.00
Police & Crime Commissioner for West Mercia	6,836,480.41
Hereford & Worcester Fire & Rescue Authority	2,867,585.35
Bromsgrove District Council	7,580,550.10
Parish precepts	850,637.88
<b>Total</b>	<b>59,791,861.74</b>

The Parish Council Precepts for 2017/18 are detailed in the attached **Schedule 3**.

#### 4.0 INFORMATION

Based on the recommendation from Cabinet, it is now necessary to formally set Council Tax levels throughout the area for the spending requirements of Bromsgrove District Council, Worcestershire County Council, the Police & Crime Commissioner for West Mercia, Hereford and Worcester Fire & Rescue Authority and the various Parish Councils. If the Council approves the recommendations set out below the average band D Council Tax in 2017/18 will be £1,658.27, made up as follows:

## BROMSGROVE DISTRICT COUNCIL Council Tax Setting 2017/18

Authority	2016/17	2017/18	Increase
	£	£	%
Bromsgrove District Council	205.24	210.24	2.44
Worcestershire County Council	1,122.31	1,155.31	2.94
Police & Crime Commissioner for West Mercia	189.60	189.60	0.00
Hereford & Worcester Fire & Rescue	78.00	79.53	1.96
Parish Councils (Average)	22.73	23.59	3.79
Total Council Tax	1,617.88	1,658.27	2.50

The % increases all relate to the change from current year levels.

The necessary formal resolutions are set out below.

### The Council is recommended to resolve as follows:

1. That it be noted at its meeting on 11th January 2017 the Cabinet calculated the Council Tax Base 2017/18
  - (a) for the whole Council area as 36,056.65 [Item T in the formula in Section 31B of the Local Government Act 1992, as amended (the “Act”)]; and
  - (b) for dwellings in those parts of its area to which a Parish precept relates the amounts as shown in Column 4 of the attached **Schedule 1**.
2. Calculate the Council Tax requirement for the Council’s own purposes for 2017/18 (excluding Parish precepts) is **£7,580,550.10**.
3. That the following amounts be calculated for the year 2017/18 in accordance with sections 31 to 36 of the Act:
  - (a) £47,988,849 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (taking into account all precepts issued to it by Parish Councils) (*i.e. Gross expenditure*)
  - (b) £39,557,662 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act. (*i.e. Gross income*)
  - (c) £8,431,188 being the amount by which the aggregate of 3 (a) above exceeds the aggregate at 3 (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its

## BROMSGROVE DISTRICT COUNCIL Council Tax Setting 2017/18

Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).

- (d)     £233.83     being the amount at 3 (c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e)     £850,638     being the aggregate amount of all special items (Parish precepts) referred to in Section 34 (1) of the Act (as per the attached **Schedule 3**).
- (f)     £210.24     being the amount at 3 (d) above less the result given by dividing the amount at 3 (e) above by Item T (1 (a) above), calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g)     The amounts shown in Column 3 of **Schedule 1**. These are the basic amounts of the council tax for the year for dwellings in those parts of the Council's area shown in Column 1 of the schedule respectively to which special items relate, calculated by the Council in accordance with Section 34(3) of the Act. (District and Parish combined at Band D).
- (h)     The amounts shown in Column 5 of **Schedule 1** being the amount given by multiplying the amounts at 4(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands;

## BROMSGROVE DISTRICT COUNCIL Council Tax Setting 2017/18

4. It be noted that for the year 2017/18 Worcestershire County Council, Police & Crime Commissioner for West Mercia and Hereford and Worcester Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwelling in the Council's area as indicated below:

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Worcestershire County Council	770.21	898.57	1,026.94	<b>1,155.31</b>	1,412.05	1,668.78	1,925.52	2,310.62
Police & Crime Commissioner for West Mercia	126.40	147.47	168.54	<b>189.60</b>	231.74	273.87	316.01	379.20
Hereford and Worcester Fire and Rescue Authority	53.02	61.86	70.69	<b>79.53</b>	97.20	114.88	132.55	159.06

5. Having calculated the aggregate in each case of the amounts at 4(h) and 5 above, that Bromsgrove District Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 hereby sets the amounts shown in **Schedule 2** as the amounts of Council Tax for 2017/18 for each part of its area and for each of the categories of dwellings.
6. That the Executive Director Finance & Resources be authorised to make payments under Section 90(2) of the Local Government Finance Act 1988 from the Collection Fund by ten equal instalments between April 2017 to March 2018 as detailed below:

	Precept	Surplus on Collection Fund	Total to pay
	£	£	£
Worcestershire County Council	41,656,608.00	434,834.00	42,091,442.00
Police & Crime Commissioner for West Mercia	6,836,480.41	73,056.65	6,909,537.06
Hereford & Worcester Fire	2,867,585.35	30,220.00	2,897,805.35



## BROMSGROVE DISTRICT COUNCIL Council Tax Setting 2017/18

7. That the Executive Director Finance & Resources be authorised to make transfers under Section 97 of the Local Government Finance Act 1988 from the Collection Fund to the General Fund the sum of £ 8,519,187.98 being the Council's own demand on the Collection Fund (£7,580,550.10), Parish Precepts (£850,637.88) and the distribution of the Surplus on the Collection Fund (£88,000).
8. That the Executive Director Finance & Resources be authorised to make payments from the General Fund to the Parish Councils the sums listed on **Schedule 3** by two equal instalments on 1 April 2017 and 1 October 2017 in respect of the precept levied on the Council.
9. That the above resolutions 3 to 5 be signed by the Chief Executive for use in legal proceedings in the Magistrates Court for the recovery of unpaid Council Taxes.
10. Notices of the making of the said Council Taxes signed by the Chief Executive are given by advertisement in the local press under Section 38(2) of the Local Government Finance Act 1992.

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**BROMSGROVE DISTRICT COUNCIL TAX  
INCLUDING PARISH PRECEPTS 2017/18**

**SCHEDULE 1**

Column 1	Column 2	Column 3	Column 4	Column 5 – by valuation band							
				Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Part of the Council's Area	Parish Band D £	Basic Amount of Council Tax Band D (District + Parish) £	Taxbase	£	£	£	£	£	£	£	£
Alvechurch	47.85	258.09	2,304.12	172.06	200.74	229.41	258.09	315.44	372.79	430.15	516.18
Barnt Green	62.58	272.82	998.54	181.88	212.19	242.51	272.82	333.45	394.08	454.70	545.64
Belbroughton	54.17	264.41	1,199.97	176.27	205.65	235.03	264.41	323.17	381.92	440.67	528.82
Bentley Paucefoot	28.54	238.78	186.28	159.19	185.72	212.25	238.78	291.84	344.90	397.96	477.56
Beoley	24.45	234.69	454.00	156.46	182.54	208.61	234.69	286.84	339.00	391.15	469.38
Bournheath	49.08	259.32	217.59	172.88	201.70	230.51	259.32	316.95	374.58	432.21	518.64
Catshill & Marlbrook	18.11	228.35	2,338.14	152.23	177.61	202.98	228.35	279.10	329.84	380.58	456.70
Clent	87.24	297.48	538.77	198.32	231.37	264.42	297.48	363.58	429.69	495.79	594.96
Cofton Hackett	33.08	243.32	978.54	162.22	189.25	216.29	243.32	297.40	351.47	405.54	486.64
Dodford with Grafton	28.89	239.13	397.35	159.42	185.99	212.56	239.13	292.27	345.40	398.54	478.26
Finstall	25.82	236.06	304.94	157.38	183.61	209.84	236.06	288.52	340.98	393.44	472.12
Frankley	38.31	248.55	50.98	165.70	193.31	220.93	248.55	303.78	359.01	414.24	497.10
Hagley	53.60	263.84	2,901.30	175.89	205.21	234.52	263.84	322.47	381.10	439.73	527.68
Hunnington	40.60	250.84	234.01	167.22	195.10	222.97	250.84	306.58	362.32	418.06	501.68
Lickey & Blackwell	21.03	231.27	2,091.98	154.18	179.88	205.58	231.27	282.67	334.06	385.45	462.54
Romsley	75.53	285.77	656.86	190.51	222.26	254.01	285.77	349.27	412.77	476.28	571.54
Stoke	31.23	241.47	1,700.00	160.98	187.81	214.64	241.47	295.13	348.80	402.46	482.94
Tutnall & Cobley	20.05	230.29	363.16	153.52	179.11	204.70	230.29	281.46	332.64	383.81	460.58
Wythall	26.50	236.74	4,671.28	157.83	184.13	210.44	236.74	289.35	341.96	394.57	473.48
Urban	N/A	N/A	13,468.84	140.16	163.52	186.88	210.24	256.96	303.68	350.40	420.48
Taxbase Total			36,056.65								

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**COUNCIL TAX SCHEDULE FOR THE BROMSGROVE DISTRICT AREA INCLUDING  
BROMSGROVE D C, WORCESTERSHIRE C C, POLICE & CRIME COMMISSIONER FOR WEST  
MERCIA, HEREFORD & WORCESTER FIRE & RESCUE AUTHORITY, PARISH PRECEPTS**

**SCHEDULE 2**

			Council Tax per Valuation Band							
	Taxbase	Precept £	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Worcestershire County Council	36,056.65	41,656,608	770.21	898.57	1,026.94	1,155.31	1,412.05	1,668.78	1,925.52	2,310.62
Police & Crime Commissioner for West Mercia	36,056.65	6,836,480.41	126.40	147.47	168.54	189.60	231.74	273.87	316.01	379.20
Hereford & Worcester Fire & Rescue Authority	36,056.65	2,867,585.35	53.02	61.86	70.69	79.53	97.20	114.88	132.55	159.06
Bromsgrove District Council	36,056.65	7,266,393	140.16	163.52	186.88	210.24	256.96	303.68	350.40	420.48
Total Unparished			1,089.79	1,271.42	1,453.05	1,634.68	1,997.95	2,361.21	2,724.47	3,269.36
		Precept £	Total Bill Band A £ (6/9)	Total Bill Band B £ (7/9)	Total Bill Band C £ (8/9)	Total Bill Band D £ (9/9)	Total Bill Band E £ (11/9)	Total Bill Band F £ (13/9)	Total Bill Band G £ (15/9)	Total Bill Band H £ (18/9)
<b>Parish</b>										
Alvechurch	2,304.12	110,249	1,121.69	1,308.64	1,495.58	1,682.53	2,056.43	2,430.32	2,804.23	3,365.06
Barnt Green	998.54	62,490	1,131.51	1,320.09	1,508.68	1,697.26	2,074.44	2,451.61	2,828.78	3,394.52
Belbroughton	1,199.97	65,000	1,125.90	1,313.55	1,501.20	1,688.85	2,064.16	2,439.45	2,814.75	3,377.70
Bentley Pauncefoot	186.28	5,316	1,108.82	1,293.62	1,478.42	1,663.22	2,032.83	2,402.43	2,772.04	3,326.44
Beoley	454.00	11,100	1,106.09	1,290.44	1,474.78	1,659.13	2,027.83	2,396.53	2,765.23	3,318.26
Bournheath	217.59	10,680	1,122.51	1,309.60	1,496.68	1,683.76	2,057.94	2,432.11	2,806.29	3,367.52
Catshill & Marlbrook	2,338.14	42,346	1,101.86	1,285.51	1,469.15	1,652.79	2,020.09	2,387.37	2,754.66	3,305.58
Clent	538.77	47,000	1,147.95	1,339.27	1,530.59	1,721.92	2,104.57	2,487.22	2,869.87	3,443.84
Cofton Hackett	978.54	32,374	1,111.85	1,297.15	1,482.46	1,667.76	2,038.39	2,409.00	2,779.62	3,335.52
Dodford with Grafton	397.35	11,478	1,109.05	1,293.89	1,478.73	1,663.57	2,033.26	2,402.93	2,772.62	3,327.14
Finstall	304.94	7,875	1,107.01	1,291.51	1,476.01	1,660.50	2,029.51	2,398.51	2,767.52	3,321.00
Frankley	50.98	1,953	1,115.33	1,301.21	1,487.10	1,672.99	2,044.77	2,416.54	2,788.32	3,345.98
Hagley	2,901.30	155,500	1,125.52	1,313.11	1,500.69	1,688.28	2,063.46	2,438.63	2,813.81	3,376.56
Hunnington	234.01	9,500	1,116.85	1,303.00	1,489.14	1,675.28	2,047.57	2,419.85	2,792.14	3,350.56
Lickey & Blackwell	2,091.98	44,000	1,103.81	1,287.78	1,471.75	1,655.71	2,023.66	2,391.59	2,759.53	3,311.42
Romsley	656.86	49,610	1,140.14	1,330.16	1,520.18	1,710.21	2,090.26	2,470.30	2,850.36	3,420.42
Stoke	1,700.00	53,097	1,110.61	1,295.71	1,480.81	1,665.91	2,036.12	2,406.33	2,776.54	3,331.82
Tutnall & Cobley	363.16	7,280	1,103.15	1,287.01	1,470.87	1,654.73	2,022.45	2,390.17	2,757.89	3,309.46
Wythall	4,671.28	123,790	1,107.46	1,292.03	1,476.61	1,661.18	2,030.34	2,399.49	2,768.65	3,322.36
Urban	13,468.84		1,089.79	1,271.42	1,453.05	1,634.68	1,997.95	2,361.21	2,724.47	3,269.36
Total	36,056.65	850,638								

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# Parish Precepts 2017/18

# SCHEDULE 3

	2016/17 Precept	2016/17 Taxbase	2016/17 Levy per Band D Equivalent	2017/18 Precept	Percentage Change in Precept Amount	2017/18 Taxbase	2017/18 Levy per Band D Equivalent
	£			£	%		£
Alvechurch	109,157	2,256.97	48.36	<b>110,249</b>	1.00	2,304.12	47.85
Barnt Green	57,650	921.29	62.58	<b>62,490</b>	8.40	998.54	62.58
Belbroughton	60,000	1,194.87	50.21	<b>65,000</b>	8.33	1,199.97	54.17
Bentley Pauncefoot	5,318	184.23	28.87	<b>5,316</b>	-0.04	186.28	28.54
Beoley	11,100	447.95	24.78	<b>11,100</b>	0.00	454.00	24.45
Bournheath	10,680	218.60	48.86	<b>10,680</b>	0.00	217.59	49.08
Catshill & Marlbrook	37,513	2,314.39	16.21	<b>42,346</b>	12.88	2,338.14	18.11
Clent	45,000	685.13	65.68	<b>47,000</b>	4.44	538.77	87.24
Cofton Hackett	31,740	938.27	33.83	<b>32,374</b>	2.00	978.54	33.08
Dodford with Grafton	11,253	392.05	28.70	<b>11,478</b>	2.00	397.35	28.89
Finstall	8,169	292.30	27.95	<b>7,875</b>	-3.60	304.94	25.82
Frankley	1,896	49.79	38.08	<b>1,953</b>	3.00	50.98	38.31
Hagley	140,000	2,639.28	53.04	<b>155,500</b>	11.07	2,901.30	53.60
Hunington	10,000	230.83	43.32	<b>9,500</b>	-5.00	234.01	40.60
Lickey & Blackwell	44,000	2,084.14	21.11	<b>44,000</b>	0.00	2,091.98	21.03
Romsley	48,495	655.22	74.01	<b>49,610</b>	2.30	656.86	75.53
Stoke	53,097	1,683.87	31.53	<b>53,097</b>	0.00	1,700.00	31.23
Tutnall & Cobley	7,280	362.79	20.07	<b>7,280</b>	0.00	363.16	20.05
Wythall	112,329	4,584.77	24.50	<b>123,790</b>	10.20	4,671.28	26.50
<b>Total</b>	<b>804,677</b>	<b>22,136.74</b>		<b>850,638</b>	<b>5.71</b>	<b>22,587.81</b>	

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